



RETRIBUCIONES COMPLEMENTARIAS DEL PAS FUNCIONARIO 2021

NIVEL	TIPO	INDIVIDUAL MENSUAL		INDIV. ANUAL		PLANTILLA	TOTAL ANUAL INDIVIDUAL	TOTAL ANUAL	
		C. DESTINO	C. ESPECÍF	C.PRODUCT.	C. HOMOLOG.				
30	Gerente	1.060,77	4.038,46		1.031,24	1	72.420,50	72.420,50	
29	1a	951,46	2.103,82	7.001,29	1.031,24	11	50.806,33	558.869,67	
27	2a	871,43	1.391,30	5.999,39	1.031,24	101	38.708,89	3.909.597,72	
26	2a	764,54	1.391,30	5.999,39	1.031,24	25	37.212,38	930.309,50	
25	3a	678,31	1.228,32	4.910,96	1.031,24	7	32.634,97	228.444,78	
25	3b	678,31	1.126,47	4.910,96	1.031,24	115	31.209,09	3.589.045,45	
25	3c	678,31	1.009,52	4.910,96	1.031,24	17	29.571,89	502.722,09	
25	3f	678,31	789,53	4.910,96	1.031,24	1	26.492,00	26.492,00	
24	3b	638,29	1.126,47	4.910,96	1.031,24	1	30.648,85	30.648,85	
24	3d	638,29	836,14	4.910,96	1.031,24	25	26.584,24	664.605,96	
24	3e	638,29	829,55	4.910,96	1.031,24	2	26.492,00	52.983,99	
24	3g	638,29	697,13	4.910,96	1.031,24	4	24.638,10	98.552,40	
24	3h	638,29	690,59	4.910,96	1.031,24	14	24.546,56	343.651,88	
23	4a	598,33	882,21	4.369,02	1.031,24	62	26.127,77	1.619.921,46	
23	4b	598,33	825,92	4.369,02	1.031,24	23	25.339,68	582.812,55	
23	4c	598,33	718,94	4.369,02	1.031,24	51	23.842,04	1.215.943,91	
22	2a	558,28	1.391,30	4.369,02	1.031,24	1	32.694,38	32.694,38	
22	3b	558,28	1.126,47	4.369,02	1.031,24	5	28.986,73	144.933,63	
22	4a	558,28	882,21	4.369,02	1.031,24	131	25.567,10	3.349.290,69	
20	4b1	481,48	807,11	3.853,42	1.031,24	18	22.924,98	412.649,60	
20	4b2	481,48	751,28	3.853,42	1.031,24	150	22.143,39	3.321.507,94	
20	5a	481,48	844,38	3.853,42	1.031,24	109	23.446,79	2.555.700,36	
20	5c	481,48	776,92	3.853,42	1.031,24	70	22.502,33	1.575.162,95	
20	5d	481,48	757,16	3.853,42	1.031,24	5	22.225,74	111.128,70	
20	5e	481,48	750,59	3.853,42	1.031,24	1	22.133,64	22.133,64	
20	5f	481,48	744,89	3.853,42	1.031,24	196	22.053,97	4.322.577,86	
20	5g	481,48	737,41	3.853,42	1.031,24	127	21.949,15	2.787.542,53	
20	5h	481,48	730,83	3.853,42	1.031,24	1	21.857,05	21.857,05	
20	5l	481,48	656,74	3.853,42	1.031,24	1	20.819,78	20.819,78	
20	5m	481,48	650,15	3.853,42	1.031,24	15	20.727,54	310.913,06	
19	5b	456,91	801,46	3.853,42	1.031,24	2	22.501,76	45.003,53	
19	5i	456,91	694,49	3.853,42	1.031,24	84	21.004,27	1.764.358,31	
19	5j	456,91	681,32	3.853,42	1.031,24	2	20.819,78	41.639,56	
19	5k	456,91	674,73	3.853,42	1.031,24	1	20.727,54	20.727,54	
18	6a	432,32	578,30	3.527,78	1.031,24	8	18.707,62	149.660,98	
17	7a	407,72	602,89	3.527,78	1.031,24	26	18.707,48	486.394,50	
17	7b	407,72	542,21	3.527,78	1.031,24	281	17.857,94	5.018.082,01	
15	8a	358,56	674,27	3.527,78	1.031,24	238	19.018,68	4.526.445,01	
15	8b	358,56	593,60	3.527,78	1.031,24	327	17.889,30	5.849.802,02	
							2259		51.318.048,32
Servicios extraordinarios								250.000,00	
Previsión actuaciones PAS Funcionario								1.200.000,00	
C.P.N.A.								478.664,90	
TOTAL RETRIBUCIONES COMPLEMENTARIAS y ACTUACIONES								53.246.713,22	
TOTAL RETRIBUCIONES PAS FUNCIONARIO								78.273.058,28	