



RETRIBUCIONES COMPLEMENTARIAS DEL PTGAS FUNCIONARIO 2024

NIVEL	TIPO	INDIVIDUAL MENSUAL		INDIV. ANUAL		PLANTILLA	TOTAL ANUAL INDIVIDUAL	TOTAL ANUAL	
		C. DESTINO	C. ESPECÍF	C.PRODUCT.	C. HOMOLOG.				
30	Gerente	1.164,77	4.434,36		1.137,43	1	79.525,13	79.525,13	
29	1a	1.044,73	2.310,06	6.942,72	1.137,43	11	55.047,20	605.519,19	
27	2a	956,86	1.527,69	5.952,85	1.137,43	112	41.874,00	4.689.887,56	
27	2e	956,86	2.620,71	5.952,85	1.137,43	1	57.176,28	57.176,28	
26	2a	839,49	1.527,69	5.952,85	1.137,43	24	40.230,84	965.540,09	
26	2b	839,49	920,21	5.952,85	1.137,43	0	0,00	0,00	
26	2c	839,49	1.110,05	5.952,85	1.137,43	1	34.383,91	34.383,91	
26	2d	839,49	2.380,76	5.952,85	1.137,43	1	52.173,84	52.173,84	
25	3a	744,80	1.348,73	4.830,93	1.137,43	26	35.277,88	917.224,84	
25	3b	744,80	1.236,90	4.830,93	1.137,43	160	33.712,20	5.393.951,27	
25	3c	744,80	1.108,48	4.830,93	1.137,43	16	31.914,39	510.630,22	
25	3f	744,80	866,93	4.830,93	1.137,43	2	28.532,61	57.065,21	
25	3i	744,80	1.000,35	4.830,93	1.137,43	0	0,00	0,00	
24	3b	700,86	1.236,90	4.830,93	1.137,43	1	33.097,04	33.097,04	
24	3d	700,86	1.236,90	4.830,93	1.137,43	21	33.097,04	695.037,80	
24	3e	700,86	1.108,48	4.830,93	1.137,43	3	31.299,23	93.897,69	
24	3g	700,86	910,87	4.830,93	1.137,43	4	28.532,65	114.130,61	
24	3h	700,86	866,93	4.830,93	1.137,43	13	27.917,45	362.926,82	
23	4a	656,99	758,29	4.341,44	1.137,43	51	25.292,72	1.289.928,71	
23	4b	656,99	906,89	4.341,44	1.137,43	1	27.373,07	27.373,07	
23	4c	656,99	789,42	4.341,44	1.137,43	12	25.728,53	308.742,34	
22	2a	613,00	1.527,69	4.341,44	1.137,43	1	35.448,61	35.448,61	
22	3b	613,00	2.620,71	4.341,44	1.137,43	4	50.750,89	203.003,57	
22	4a	613,00	968,69	4.341,44	1.137,43	161	27.622,65	4.447.247,11	
22	4b	613,00	906,89	4.341,44	1.137,43	27	26.757,34	722.448,13	
22	4c	613,00	789,42	4.341,44	1.137,43	42	25.112,79	1.054.737,37	
20	4b1	528,68	886,23	3.784,22	1.137,43	9	24.730,40	222.573,58	
20	4b2	528,68	824,93	3.784,22	1.137,43	88	23.872,15	2.100.749,56	
20	5a	528,68	927,16	3.784,22	1.137,43	116	25.303,33	2.935.186,09	
20	5c	528,68	853,08	3.784,22	1.137,43	74	24.266,30	1.795.706,46	
20	5d	528,68	831,39	3.784,22	1.137,43	7	23.962,54	167.737,81	
20	5e	528,68	824,17	3.784,22	1.137,43	1	23.861,55	23.861,55	
20	5f	528,68	817,91	3.784,22	1.137,43	391	23.773,92	9.295.604,35	
20	5g	528,68	809,70	3.784,22	1.137,43	107	23.658,94	2.531.506,40	
20	5h	528,68	802,47	3.784,22	1.137,43	1	23.557,79	23.557,79	
20	5i	528,68	721,12	3.784,22	1.137,43	2	22.418,84	44.837,69	
20	5m	528,68	713,89	3.784,22	1.137,43	11	22.317,59	245.493,53	
19	5b	501,70	880,03	3.784,22	1.137,43	2	24.265,88	48.531,77	
19	5i	501,70	762,58	3.784,22	1.137,43	85	22.621,65	1.922.840,00	
19	5k	501,70	740,87	3.784,22	1.137,43	1	22.317,73	22.317,73	
18	5a	474,70	927,16	3.486,24	1.137,43	1	24.249,60	24.249,60	
18	5c	474,70	853,08	3.486,24	1.137,43	5	23.212,57	116.062,86	
18	5i	474,70	762,58	3.486,24	1.137,43	17	21.945,58	373.074,79	
18	5j	474,70	748,11	3.486,24	1.137,43	1	21.742,97	21.742,97	
18	6a	474,70	634,99	3.486,24	1.137,43	3	20.159,30	60.477,89	
17	7a	447,69	661,99	3.486,24	1.137,43	35	20.159,21	705.572,49	
17	7b	447,69	595,36	3.486,24	1.137,43	287	19.226,41	5.517.980,89	
15	8a	393,71	740,37	3.486,24	1.137,43	154	20.500,75	3.157.114,98	
15	8b	393,71	651,80	3.486,24	1.137,43	340	19.260,81	6.548.673,87	
							2434		60.656.551,02
Servicios extraordinarios								100.000,00	
Previsión actuaciones PTGAS Funcionario								580.000,00	
C.P.N.A.								711.257,89	
TOTAL RETRIBUCIONES COMPLEMENTARIAS y ACTUACIONES								62.047.808,91	
TOTAL RETRIBUCIONES PTGAS FUNCIONARIO								92.182.938,61	

Los importes reflejados en esta tabla, son estimativos, en tanto no sean fijados por la Administración Autonómica