### Estado de Gastos

<table>
<thead>
<tr>
<th></th>
<th>Año 2018</th>
<th>Año 2019</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAP. 1° GASTOS DE PERSONAL</td>
<td>279.917.912</td>
<td>298.492.474</td>
<td>6,64</td>
</tr>
<tr>
<td>CAP. 2° GASTOS EN BIENES CORRIENTES Y SERVICIOS</td>
<td>46.901.391</td>
<td>47.334.443</td>
<td>0,92</td>
</tr>
<tr>
<td>CAP. 3° GASTOS FINANCIEROS</td>
<td>900.000</td>
<td>900.750</td>
<td>0,08</td>
</tr>
<tr>
<td>CAP. 4° TRANSFERENCIAS CORRIENTES</td>
<td>11.684.980</td>
<td>17.323.020</td>
<td>48,25</td>
</tr>
<tr>
<td>CAP. 6° INVERSIONES REALES</td>
<td>61.779.463</td>
<td>55.737.477</td>
<td>-9,78</td>
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<tr>
<td>CAP. 7° TRANSFERENCIAS DE CAPITAL</td>
<td>149.713</td>
<td>1.989.200</td>
<td>1.228,68</td>
</tr>
<tr>
<td>CAP. 8° ACTIVOS FINANCIEROS</td>
<td>650.000</td>
<td>650.000</td>
<td>0,00</td>
</tr>
<tr>
<td>CAP. 9° PASIVOS FINANCIEROS</td>
<td>3.314.122</td>
<td>1.827.787</td>
<td>-44,85</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>405.297.581</strong></td>
<td><strong>424.255.153</strong></td>
<td><strong>4,68</strong></td>
</tr>
</tbody>
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### Distribución del Presupuesto de Gastos por Capítulos

<table>
<thead>
<tr>
<th>Capítulo</th>
<th>Año 2018</th>
<th>Año 2019</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAP. 1°</td>
<td>68,91%</td>
<td>68,91%</td>
<td>68,91%</td>
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<tr>
<td>CAP. 2°</td>
<td>10,57%</td>
<td>10,57%</td>
<td>10,57%</td>
</tr>
<tr>
<td>CAP. 3°</td>
<td>0,10%</td>
<td>0,10%</td>
<td>0,10%</td>
</tr>
<tr>
<td>CAP. 4°</td>
<td>4,05%</td>
<td>4,05%</td>
<td>4,05%</td>
</tr>
<tr>
<td>CAP. 6°</td>
<td>15,27%</td>
<td>15,27%</td>
<td>15,27%</td>
</tr>
<tr>
<td>CAP. 7°</td>
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<tr>
<td>CAP. 8°</td>
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</tr>
<tr>
<td>CAP. 9°</td>
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<td>0,85%</td>
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</tr>
</tbody>
</table>

### Participación por Capítulos en el Presupuesto de Gastos

**Años 2018 y 2019**